

| Scheme / Project Description | Total Cost £000's | Expected Start Date | Expected Completion Date | Jobs created or maintained | GVA |
|---|-------------------|---------------------|--------------------------|--|----------------------------------|
| Primary Capital / Basic Need Programme: | 44,731.2 | | | | |
| Bankside Primary School New Build | 9,168.5 | 20/07/09 | 01/09/12 | Proxy used as 69 jobs for every £1m spent. This equates to 3036 jobs in construction and related supply chains. | |
| Gildersome Primary School (PCP) | 3,599.2 | 25/07/11 | 31/08/12 | | |
| Richmond Hill Primary School (PCP) | 9,456.2 | June 2011 | Dec 2012 | | |
| Greenhill Primary School (PCP) | 4,129.4 | 20/02/11 | 13/07/12 | | |
| Oulton Primary School (PCP) | 5,022.5 | 01/04/11 | 12/11/12 | | |
| Saints Peter & Paul RC Primary School (PCP) | 3,475.0 | 21/03/11 | 04/05/12 | | |
| Swillington Primary School (PCP) | 4,263.5 | 26/04/11 | 05/05/12 | | |
| Beeston Primary School (Basic Need 2010) | 1,361.6 | 20/09/10 | 10/12/10 | | |
| Ebor Gardens Primary School (Basic Need 2010) | 1,657.5 | 31/01/11 | 26/08/11 | | |
| Newlaithes Primary School Modular Extension | 1,257.6 | 27/04/11 | 02/09/11 | | |
| Ireland Wood Primary School (Basic Need Phase 2) | 1,340.2 | 27/04/11 | 02/09/11 | | |
| Building Schools for the Future (BSF) Programme: | 102,274.6 | | | | |
| Farnley Park High School (BSF Phase 2) | 22,900.0 | 04/10/10 | 16/07/12 | 69 jobs for every £1m spent equates to 7,038 jobs in construction and related supply chains. | |
| Priesthorpe High School (BSF Phase 2) | 16,484.3 | 27/04/09 | 06/04/11 | | |
| Corpus Christi High School (BSF Phase 3) | 12,591.0 | 14/03/11 | 09/07/12 | | |
| Mount St Marys High School (BSF Phase 3) | 12,305.0 | 14/06/11 | 19/04/13 | | |
| West Leeds Academy (BSF Phase 4) | 29,291.6 | 04/06/10 | 02/09/11 | | |
| Leeds East Academy (BSF Phase 5) | 8,702.7 | 01/10/11 | 28/02/13 | | |
| Bridges and Structures Programme | | | | | |
| Lovell Park Road Bridge | 1,813.0 | 20/08/10 | 29/07/11 | additional jobs by to be confirmed from these three schemes | |
| New York Bridge | | | | | |
| Inner Ring Road Tunnel Works Phase 1 | 1,992.0 | 24/06/11 | 22/10/11 | | |
| Local Enterprise Growth Initiative (LEGI): | | | | | |
| Leeds Arena | 81,403.5 | 23/05/11 | 11/03/13 | Direct FTEs - Arena 453, food/beverage 60, car parking 6, construction jobs 182 in 2010/11, 364 in 2011/12, 182 in 2012/13 | Additional net GVA £376m by 2030 |
| TOTALS | | | | | |